

2008-09 BexarMet Residential Water Rates & Fees

Rates effective July 1, 2008 for residential customers in all BexarMet service areas.

Capacity Reservation Fee*

| <u>Meter Size</u> | <u>2008-09 \$/Month</u> |
|-------------------|-------------------------|
| 5/8" | \$7.41 |
| 3/4" | \$9.69 |
| 1" | \$14.82 |
| 1-1/2" | \$37.05 |
| 2" | \$59.28 |

Volumetric Charge (\$/1,000 gallons)

| <u>Residential Class</u> | <u>2008-09 \$/1000 gals</u> |
|--------------------------|-----------------------------|
| 0 to 7,000 gals | \$0.97 |
| 7,001 to 10,000 gals | \$1.43 |
| 10,001 to 17,000 gals | \$3.88 |
| Over 17,000 gals | \$6.20 |

System Improvement Fee** (for all customer classes)

\$1.72 per 1,000 gallons (2008-09)

EAA Management (Regulatory Fee) *** (for all customer classes)

\$0.12 per 1,000 gallons

TCEQ Fee (for all customer classes)

Calculated as 0.005 times the total of the BMWD Water Charge on the water bill. The BMWD Water Charge is a combination of the Volumetric Charge plus the Capacity Reservation Fee.

* The Capacity Reservation Fee offsets the costs that BexarMet incurs in getting water to the service location. This fee is combined with the Volumetric Charge on the BexarMet bill and does not appear by itself unless water was not used at the location during the billing period.

** The System Improvement fee offsets the costs that BexarMet incurs while making improvements to infrastructure and related elements within the water system.

*** The EAA Management Fee and the TCEQ Fee are pass-through fees that go to pay for regulatory assessments made by the EAA, Trinity Glenrose Groundwater Conservation District and the Texas Commission on Environmental Quality (TCEQ).